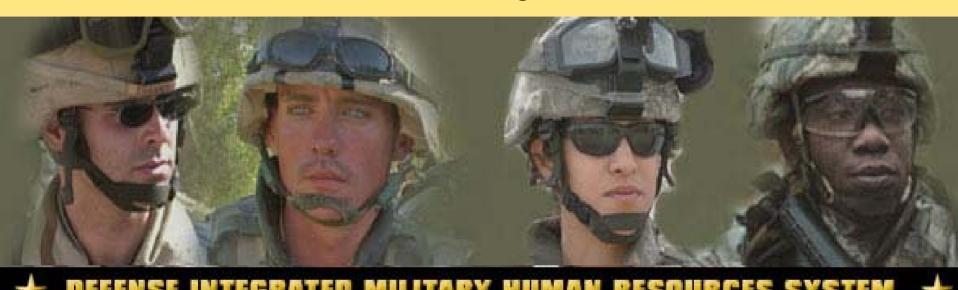
Defense Integrated Military Human Resources System (DIMHRS)





Topic: Army DIMHRS Executive Overview

PSDR

Briefer: COL Devine

Location: T-14

Date: 8 Dec 2006



Overview

- **Talking Points**
- Organization/Governance
- **DIMHRS** Defined
- Red Team Findings
- Army DIMHRS Go Forward Assessment and Results
- **Current Status**
- **Functionality**
- Systems Replaced
- Schedule
- Methodology
- Training
- Data/Interfaces
- Risks and Finance Concerns
- Summary







My Main Talking Points

- 480 Days till 1 Apr 2008
- Fielding is 3d Quarter 2008
- Turn-Key Implementation (All Components/All Functions)
- Understand Change Management within DIMHRS
- It is best to subsume and not interface
- Your support is critical to the effort
- It's the process not the software !!!!







Why Should You Care?

- DIMHRS is real
 - The Personnel Community is going to change, and
 - Your work will be executed differently
- DIMHRS is serious It will change the way we execute and track
 - Military Pay
 - Self Service/Electronic Routing/Digital Signature
 - Assignments
 - Personnel Actions
 - Much more
- DIMHRS will have a direct impact on data and information systems
 - Key data systems will be subsumed
 - Legacy personnel and pay systems will be shut down
 - Support is required for testing and data migration
 - Key data personnel will need retraining and reassignment to support the newer systems
 - Access likely to require CAC
- Deployment is 3d Quarter FY08

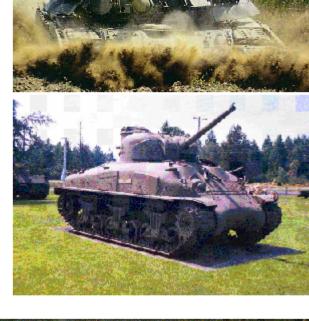








For what you do For the Nation For Soldiers For Civilians For Families

















DIMHRS Expectations

- DIMHRS will not
 - Promote
 - Assign
 - Reduce

COMMANDERS do that !!!

DIMHRS is a tool

Current Systems problems will only go away if they are worked.







What You Should be Asking

- Why are we doing this?
 - Todays systems are disconnected, unintegrated, and ineffective.
 - Directive: Reduce admin workforce & return the investment to the warfighters
 - Directive: Reduce workload and simplify procedures.
- Why are we doing this now?
 - We have been ineffective in doing it previously- we need to make it happen.
- How is this going to impact me & my organization?
 - Reliance on Self Service
 - Electronic workflow
 - Digital Signature
 - System Administration Responsibilities (Work Flow etc)
- How will we work together to make this happen?
 - Strategic Communications, Change impact and Training
- What do I need to do to prepare myself
 - Emphasis training/change management
 - Apply the Deployment Plan instructions







FOCUS- The Army Game Plan

COMPLEX INTERRELATIONSHIPS Inherently Linked initialives You cannot focus on Will directly influence: - Recruiting / Retention just one initiative... - Public Support - Army Resourcing ...vou have to consider the effect that each has on the whole... Winning GWO Therefore, you have to focus on the desired outcome - to win today's war and prepare for future missions. Quality Outcomes Consistent and flexible funding and execution will allow the Army to synchronize these interdependent initiatives to sustain global commitments

VISION

To successfully implement a properly tested and fully integrated personnel and pay system (DIMHRS) to all Army Components with properly trained users by 3d Quarter FY08.

Part of Army

Transformation PSDR/DIMHRS/OPMS

- •Reengineer our reset, repair, manufacturing, and administrative processes...
- •Apply information technology to achieve further process improvement.
- •Establish a three dimensional Army culture passionate about continuous improvement... focused on performance... with a foundation based on Army values
- •ACHIEVE MAJOR REDUCTIONS IN COST AND CYCLE TIME WHILE IMPROVING QUALITY OF OUTPUT



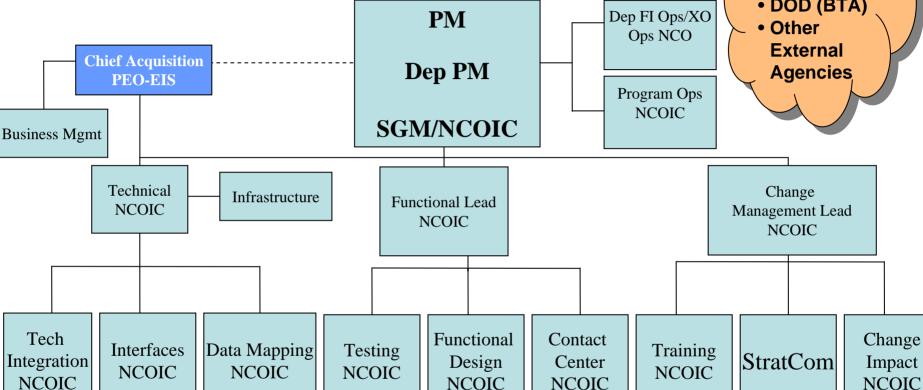




DIMHRS Organization



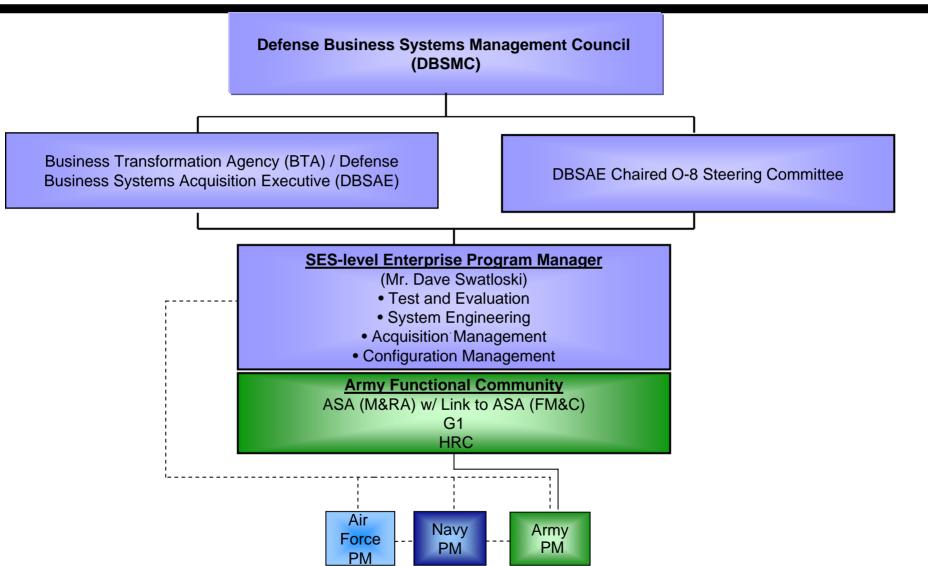
- Army
- **Secretariat**
- DOD (BTA)





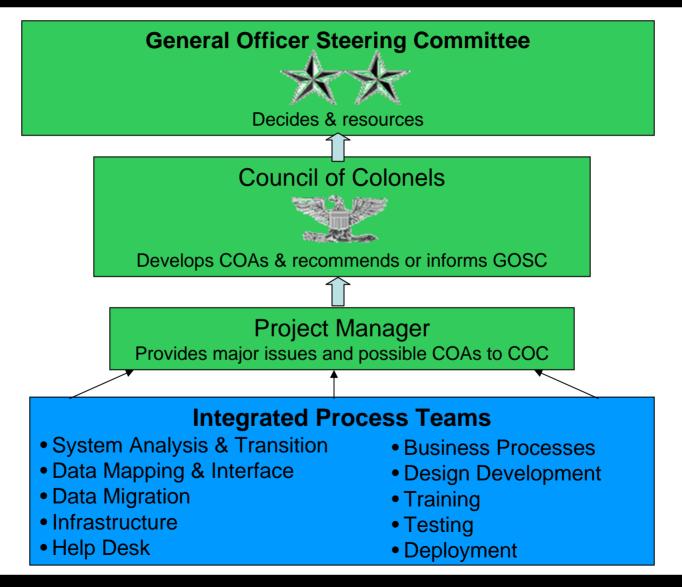


OSD-Level Governance





Army DIMHRS Governance







What is DIMHRS?

DIMHRS (Pers/Pay) System Description

- Congressionally Mandated
- •Part of DoD Enterprise Resource Planning (ERP)
- Web-based Commercial Off-The-Shelf (COTS) based on PeopleSoft® software
- Provide a Joint, standard, <u>rules based</u>, single military personnel and pay system with a set of core processes common to all Services
- Support Multi-Service, Multi-Component, Joint and Combined task organized forces
- Support Service unique/specific functionalities
- Meet or exceed current Pers/Pay support capabilities
- Have capability for:
 - One-time data entry that automatically triggers all Pers/Pay actions
 - Service member self-service via web
 - No manual reconciliation requirement







Red Team High Level Findings – July 2005

- Governance No DoD enterprise-wide oversight
- **Program Management** Not focused and unclear boundaries
- Schedule Integrated Master Schedule does not exist
- Funding Program has been in formal breach for over a year
- Performance Disconnect between requirements and solution design
- Requirements Services do not understand what has been developed and how their full functional requirements will be met
- Change Management Services unclear as to what legacy systems will be fully or partially subsumed
- Communications Services provided conflicting guidance from JR&IO and JPMO
- Commitment Services: Program support varies
- Business Process Reengineering Services question whether this approach will meet their needs at the detail process level







Army DIMHRS Go Forward Assessment (ADGFA) Overview – Aug to Nov 2005

ADGFA

- Army DIMHRS is a viable solution to the personnel and pay requirements if major customization and configuration requirements were met
- Alternative to DIMHRS was rejected as too costly
- Army identified need to further define requirements New business Process Development

DBSMC Decision

- 1 Dec 2005 Army was directed to proceed with DIMHRS; there is no other alternative
- Air Force and Navy performed similar but independent assessments
- Service specific program managers to be appointed
- Funding shortfalls to be addressed at OSD level

*** In a separate assessment - the Navy decided to use the Marine Corps Total Force System (MCTFS) and not DIMHRS.







Army DIMHRS Current Status

Schedule:

- Functional completed Army requirements review 15 Sep 06
- Technical interface and data preparation currently on track
- Development is in progress
- The fielding date for DIMHRS is 3d Quarter FY08

Governance:

- OSD-Program managed by the BTA
- SES-level PM
- OSD 08-level Steering committee, included in DBSMC
- Army General Officer Steering Committee
- Army Council of Colonels

Cost:

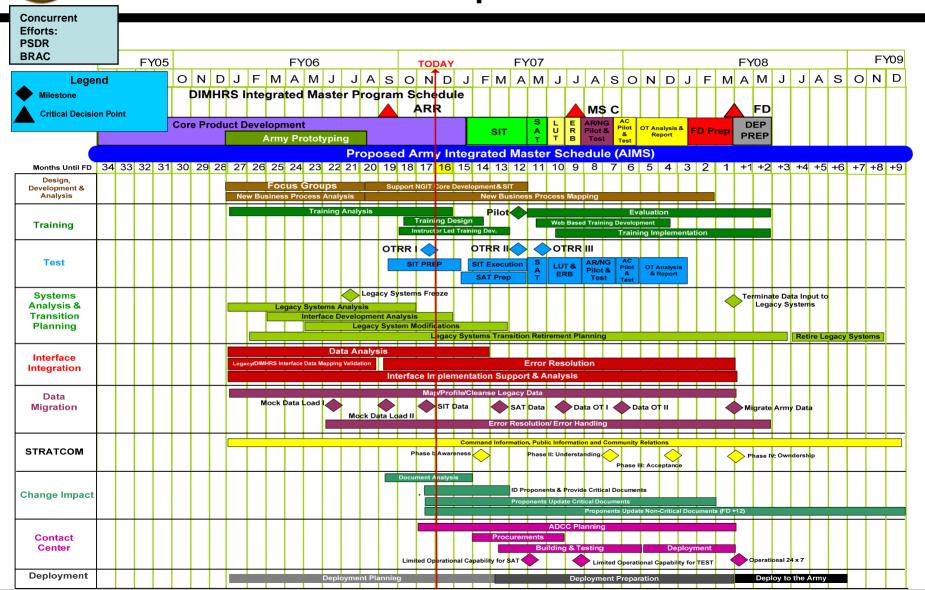
 Depends on the functionality (Army Unique Functionality will be paid by the Army)





DIMHTS

Army DIMHRS Milestone Schedule – December 06 Update







DIMHRS Will Provide:



DIMHRS: Integrated AC/RC Personnel and Pay System



Warfighter/Commander

- AC / RC single database
- Seamless strength management & accounting
- Personnel asset visibility for decision support
- Pay & Benefit Data
- Combat zone entitlements and tax implications
- Joint capability

NIPRNET BASED -Unclassified System



Soldier

- Increased (web-based) selfservice decreases time away from unit
- Personnel and pay in a single system
- Complete real-time actions

HR Manager

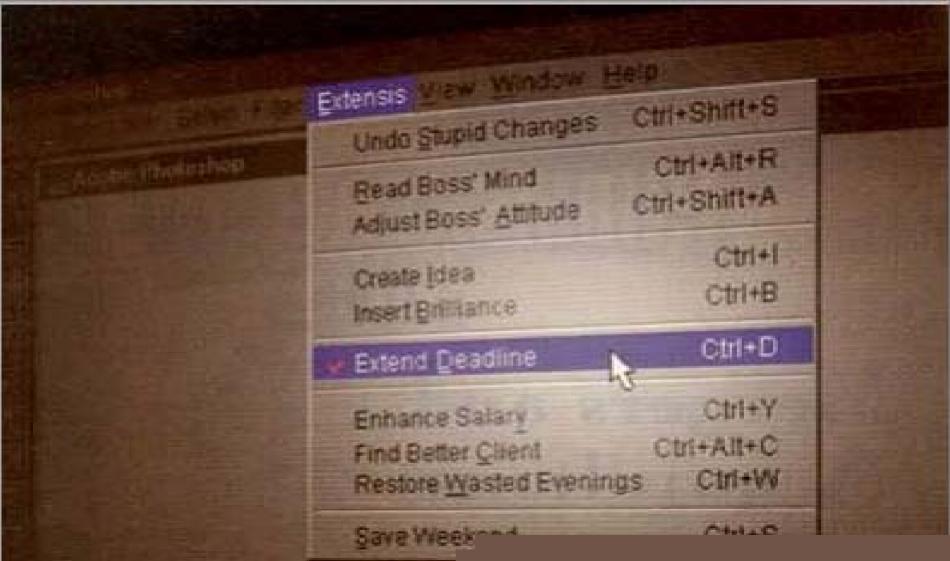
- Single data entry
- Automated work-flow processes for personnel and pay business with policies embedded in automated business rules
- One personnel and pay record per soldier to include history (true integration of AC/RC)







Desired System Functionality



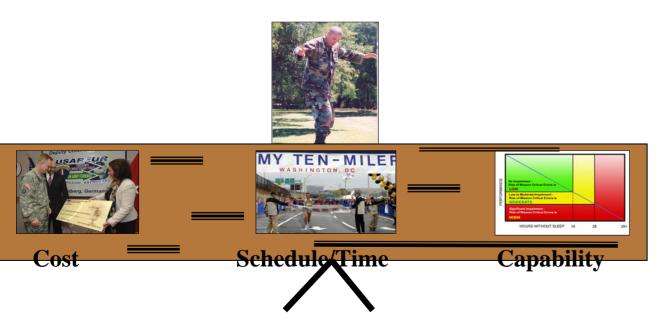




Balance

Balancing the three main factors of









Commercial-Off the Shelf

A complete Human Resources Software Solution



▶ PeopleSoft Software

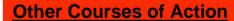






Optimal Course of Action

- 1) Use existing applications
- 2) Use existing values



- Modify existing applications
- 2) Modify existing values
- 3) Add features (Bolt-ons)











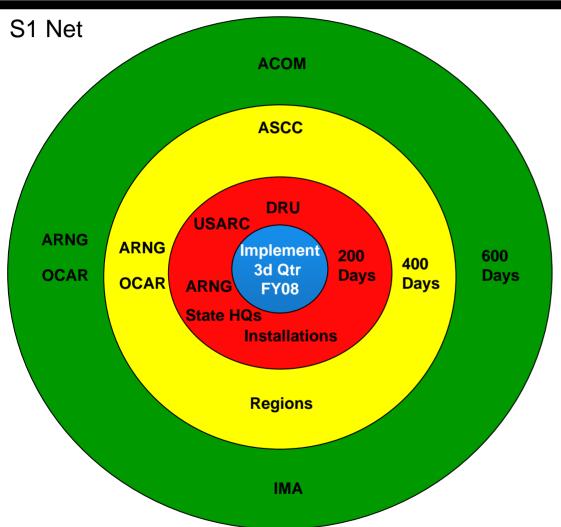


Culture Shift:

- DOD Program (We do not own it)
- Different Language (COTS vs Military)
- Increased self reliance (Self Service)
- Less Finance Corps interaction (Org Impact)
- Everyone is a user (Training Impact)
- Streamlined Processes
 - •Paperless- Leaders approve in the system
 - •Electronic Routing
 - Embedded results from actions
 - •Web enabled (Access from virtually anywhere)
 - •Less reliance on the Finance Corps for Military Pay

Current Term	DIMHRS Term
Soldier name	Employee name
Leave	Vacation
Unit/UIC	Department
N/A	Employee ID*
SSN	National ID
Enlistment	Hire
Re-enlist	Re-hire
BASD	Original hire date
MOS	Job Family





AKO Targeting

5 Major Initiatives next 45 days

- Reserve Magazine full page poster spread (Dec)
- 2. CGSC DIMHRS Brief (5 Dec)
- 3. Transformed Theater Level HR
 Operations Conference (8 Dec)
- 4. Soldiers Magazine 2-page poster spread (Dec)
- ACOM/IMA/ARNG/USAR IPR VTC (19 Dec)

www.armydimhrs.army.mil

DIMHRS Web Page

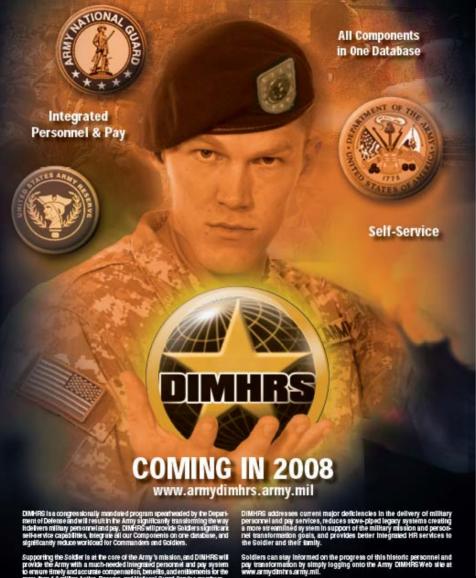
Senior HR Leader Updates



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Defense Integrated Military Human Resources System





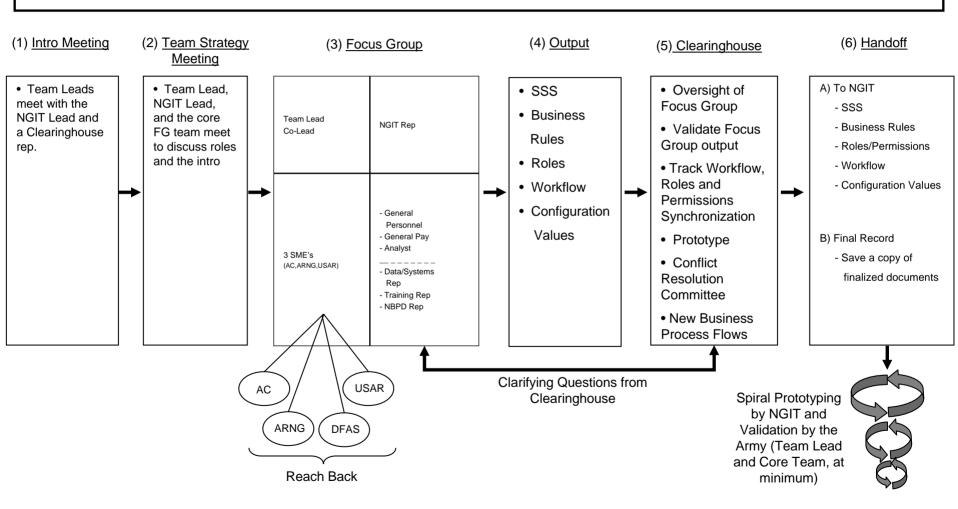




Design, Development and Analysis Methodology

(0) Information Distribution

Provide the BP Package to the Team Lead, NGIT Lead, and a Data rep for review/ Determine appropriate SME skills. Build BP Support Network.









DIMHRS Training Issues

- How we train the Force (Andragogy- Adult Learning)
 - Just-in-time training
 - Gauge demonstrated proficiency
 - Train on deficient proficiency
- Institutional Training
 - MOS provided courses
 - Professional development
 - Military unique training vs. civilian/contractor training requirements
 - Training an HR Specialist vs a Personnel Operator
- Super User System Administrator SGM's Review
 - Determine course of action
 - Considerations
 - Structure
 - Identify assignment requirement
 - Training method
- Resourcing







Training

Users

Super User
HR Specialist
Managers
Self Service

Trainers

Master Trainer
Train the Trainer
New Equipment Trainer
Schoolhouse

Methods

Classroom
Distance Learning



HR Specialist Rpts



Assessment

Roles ->

Capabilities

Training Required



Permissions

ng





Training Issues

- Master Training Schedule- Army
 - Devoting Time
- T3/NET Training
 - Number of classrooms available to conduct T3 training
 - Deployed Theater Training
 - MDW Area Training



- 412 Trainer-The-Trainers (T3s) [80 hrs. classroom/48 hrs. Distributed Learning (DL)]
 - AC 125, AR 125, ARNG 162
 - Receive Training (0108-0208)
 - Teach NET (0208-0308)
- 4,688 NET (80 Classroom / 48 DL)
 - Receive Training (0208-0308)
 - Teach subordinate population (0308-0408)
- Institution-
 - DB- Sandbox Delivery/Maintenance
 - SSI as Joint Level Training Base
- Super User
 - Structure
 - Responsibilities
 - Identification (Tracking mechanism)
 - Training (Military, Civilian, Contractors)
- Assessment
 - Certifying personnel for use
 - Training required



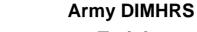




Training Statistics

Training Two Types

- Application Training
- Army New Business **Process Training**







EPMO/Northrop Grumman

Army Master Trainers Army Train the Trainers-T3 New Equipment Trainers

<u>Students</u>	Instructor	# Students	<u>Duration-hrs</u>	<u>Start</u>	<u>End</u>
Master Trainer	Oracle/NGIT	15	128	4/06	1/07
Testers	Master Trainer	TBD	128	1/07	4/07
Help Desk	Master Trainer	TBD	128	5/07	6/07
Super Users	Master Trainer	TBD	TBD	2/08	4/08
Train-the-Trainer	Master Trainer	412	128	1/08	2/08
Net Trainer	Train-the-Trainer	4,688	128	2/08	3/08
Hr Spec	Net Trainer	75,000	88	3/08	4/08
Mgrs	Distributed Learning	80,000	40	3/08	TBD
Self Svc	Distributed Learning	1.3M	40	3/08	TBD



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Multi-Component Train-the-Trainers (T3s)

Active Component	T3s
PPA/Location	133
1D/USAREUR	15
3C/KOREA	7
3F/JAPAN	2
3G/HAWAII	3
4A/ALASKA	2
5A/PUERTO RICO	2
AH/FT. HUACHUCA	2
AN/REDSTONE ARS	3
KA/ARMY STAFF	0
KB/FT. DIX	2
KC/ABERDEEN PROV	2
KD/FT. MEADE	3
KE/FT MYER	0
KF/ FT. BELVOIR	0
KG/FT EUSTIS	2
KH/FT. LEE	2
KJ/FT. KNOX	3
KN/FT. MONMOUTH	2
KW/WALTER REED	0
LA/FT. BRAGG 18TH	8
LB/FT. BRAGG 82ND	4
LG/FT. BENNING	3
LJ/FT. MCPHERSON	3
LK/FT. GORDON	2
LP/FT. CAMPBELL	4
LR/FT. STEWART	5
MB/FT. WOOD	3
MC/FT. RILEY	2
ME/FT. LEAVENWORTH	2
MF/FT. SILL	2
MG/FT. SAM HOUSTON	3
MH/FT. MCCOY	3
MJ/FT. BLISS	3
MK/FT. HOOD	8
ML/FT. POLK	3
NB/MONTEREY, CA	2
ND/FT. LEWIS	3
NE/FT. CARSON	3
NJ/FT. IRWIN	2
PF/FT. DRUM	3
WP/USMA (WEST PT)	2
0W/HRC	0
Total 125	

NG STATE/	T3s		NG STATE/	T3s
TERRITORIES	133		TERRITORIES	3
AK	3		MT	3
AL	3		NC	3
AR	3		ND	3
AZ	3		NE	3
CA	3		NH	3
СО	3		NJ	3
СТ	3		NM	3
DC	3		NV	3
DE	3		NY	3
FL	3		ОН	3
GA	3		OK	3
GU	3		OR	3
HI	3		PA	3
IA	3		PR	3
ID	3		RI	3
IL	3		SC	3
IN	3		SD	3
KS	3		TN	3
KY	3		TX	3
LA	3		UT	3
MA	3		VA	3
MD	3		VI	3
ME	3		VT	3
MI	3		WA	3
MN	3		WI	3
MO	3		WV	3
MS	3		WY	3
TOTAL 162				

R					
		T3s			
Regiona	Regional Readiness Commands				
9th RRC	Honolulu, HI	TBD			
63d RRC	Los Alamitos, CA	TBD			
65th RRC	Ft. Buchanan, PR	TBD			
70th RRC	Seattle, WA	TBD			
77th RRC	Flushing, NY	TBD			
81st RRC	Birmingham, AL	TBD			
88th RRC	Ft Snelling, MN	TBD			
89th RRC	Wichita, KS	TBD			
90th RRC	North Little Rock, AR	TBD			
94th RRC	Ft Devens, MA	TBD			
96th RRC	Salt Lake City, UT	TBD			
99th RRC	Moon Township, PA	TBD			
TOTAL 125					









Testing Facts (SIT/SAT/LUT/OT Scope)

SIT

SAT

LUT

Operational Test

Systems Integration Test

Systems Acceptance Test

Limited User Test

- System
 - System Subsystem
 Specifications (SSS) Section
 3.1 Functional Requirements
 - SSS Section 3.2 Interface Requirements
 - SSS Section 3.3 Technical Requirements
 - SSS Section 3.5 Sustainment Requirements
- Security
 - SSS Section 3.4 Security Requirements (Information Assurance)
- Stress
 - Critical Technical Parameters.
 KPP's, and System
 Performance Parameter
 (SPPs)
- Payroll Parallel
 - SSS Section 3.1.3
 Compensation
- Begin Program Certifications
 - Ex: Defense Information
 Technology Security
 Certification & Accreditation
 Process (DITSCAP),
 Interoperability, Federal
 Financial Mgmt Improvement
 Activity (FFMIA)
- Interfaces

Responsible Org: NGIT/EPMO

Testers: NGIT

Location: New Orleans

Length: 14 weeks

- Operational Requirements Document (ORD)
- Early Assessment of Critical Operational Issues (COIs)
 - Measures of Effectiveness (MOEs)
 - Degree to which the system performs its mission
 - Measures of Suitability (MOSs)
 - Degree to which the system is usable in its intended environment
- Critical Technical Parameters (CTPs)

Responsible Org: EPMO/NGIT

Testers: NGIT/Army

Location: TBD

Length: 4 weeks

- Measurable criteria used to determine whether Key
 Performance Parameter (KPP) thresholds and objectives have been met
- Interfaces
- Security

- Operational Requirements Document (ORD)
- Assessment of Critical Operational Issues (COIs)
 - MOEs
 - Degree to which the system performs its mission
 - MOSs
 - Degree to which the system is usable in its intended environment
 - The system meets the end-to-end testing of each Critical Mission Function (CMF)
- Verify DIMHRS operational capabilities, such as the Help Desk, Training, and System Maintenance.
- Business Processes
- CTPs
 - Measurable criteria used to determine whether Key 15 week Performance Parameter (KPP) thresholds and objectives have been met
- Validate Program Certifications
 - Ex: DITSCAP, Interoperability, FFMIA
- Interfaces
- Security

Responsible Org: ATEC

Testers: Units

Location: TBD (Ft Hood?)

Length: 3 week test, 3 week analysis

- Event driven test
- Testing is based on the normal events of the Army, National Guard, and/or Reserves
- Assess:
 - Effectiveness
 - Suitability
 - Survivability

in an operational environment with real data and actual users.





Testers: Units

Location: Units

Responsible Org: ATEC

Length: 14 week test,

12 week analysis



Testing Facts (Army Expectations for Each Test Steaf)

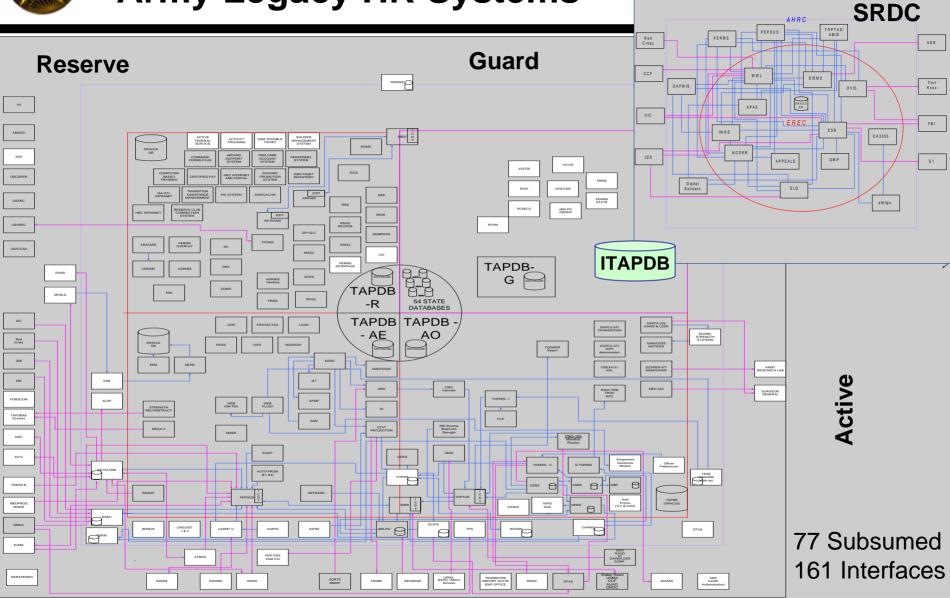
				document
	SIT	SAT	LUT	OT V
Preparation	 Review test conditions, scenarios and data. Provide feedback/ suggestions for improvement. 	Review and provide input into system test scenarios. Provide feedback/ suggestions for improvement.	 Develop Army DIMHRS LUT scenarios. Define test conditions, data used for testing, expected results, updates, file outputs and report results. 	Recommend units for testing
Execution	 Attend the SIT test event to observe and help mitigate SAT/LUT/IOT test risks. 3 Full Time Employee (FTE) Review and provide input into system test scenarios [Note: Army will not develop these system test scenarios]. Participate in parallel payroll reconciliation activities. Interfaces: Support data conversion and persistent interface testing related to SIT. Contact Center: 	 Participate in testing by completing transactions based on test scenarios. (xFTE) Document results. Assist in regression tests. Interfaces: Support data conversion and persistent interface testing related to SAT. Training: Train all users. Contact Center: 	 Participate in the LUT test event (x FTE) Interfaces: Support data conversion and persistent interface testing related to LUT. Training: Train all users. Contact Center: 100% 	 Attend the IOT test event to observe and help mitigate test risks. Interfaces: Support data conversion and persistent interface testing related to IOT. Participate in parallel payroll reconciliation activities. Training: Train all users. Contact Center: 100%
Review	Participate in System Problem Report (SPR) Board reviews.	Participate in SPR Board Reviews.	Participate in SPR Board Reviews.	Participate in SPR Board reviews.
	Responsible Org: NGIT/EPMO Testers: NGIT Location: New Orleans Length: 14 weeks	Responsible Org: EPMO/NGIT Testers: NGIT/Army DIMHRS Location: TBD Length: 4 weeks	Responsible Org: Lead OTA Testers: Army DIMHRS/Units Location: TBD Length:3-6 weeks	Responsible Org: Lead OTA Testers: Units Location: Units Length: 14 weeks







Army Legacy HR Systems









Subsumed Legacy Systems/Databases

Distribute

- ADTRANS**
- AGRMIS
- AGRMIS-Informix**
- AGRMIS-Interface
- AORS
- APAS-E
- ASGNOM (DAPCX-386)**
- ASK**
- FDAS
- eMILPO
- MMOF-DB
- PEPDUS3
- RSAS/RCCPDS
- RSDQ
- SAM**
- SIDPERS-ARNG
- SMS
- TOPMIS
- TOPMIS II
- TOPTUS
- TPUMS
- UPS/CMS/MILPO Orders

Cross Functional

- HBA-010**
- ICDT
- MBIS
- MFGAX**
- Oracle-AO**
- PERSLOC**
- PRMS
- Sidpers3-Collection
- RDMS
- TAPDB-AF
- TAPDB-AO
- TAPDB-G (ARNG)
- TAPDB-R
- TDRL (AR)**
- UIC
- WWI **
- ZIP/GLC**

Acquire

- AMIS
- ORR**
- RETAIN
- RICS
- RRS

Deploy

- MOBLAS (DARTS)**
- MOBPERS
- ROAMS
- RVPS

Develop

- ARACMIS
- EPM
- ERS
- NES
- OERS-E
- OSSS
- QMP-CS
- SEPM

Compensate

- MGIB
- JUSTIS**
- DJMS AC
- DJMS RC
- DMO
- MvPav
- 5 Year Tax History

Sustain

- ARPIMS
- ARTRAMS
- DAPMIS
- ITAPDB
- IWS-AFS
- IWS-AGR
- IWS-SOQ
- RLAS (per/pay)
- RPAM**
- RPAS
- SLO
- UPDB

Transition

- Early Out**
- INPROC/OUTPROC/RUU**
- IWS-TAM
- TRANSPROC III**
- USA RET PERS**

Structure

• TAADS-Reserve





^{**}Additional Army Legacy Systems on GAO or DIMHRS ORD B Subsumption List



Major Capability Expectations at IOC

IN DIMHRS

Not in DIMHRS

Single Integrated Database—1 Soldier/1record	Tuition assistance—Interface
Military Pay	Casualty operations (DCIPS)-Interface
Awards and decorations	Training seat management (ATRRS)—Interface
In and out processing	Historical document storage (PERMS) —Interface
Personnel Action Requests with automated eligibility	Classified deployed accountability(DTAS)—Interface
Deployment availability/soldier readiness	Authorization documents (TAADS)—Interface
Assignments, transfers, deletions, deferments	Accessions—DoD decision: system has capability
Personnel accounting and strength reporting	
Personnel management—job history, education history, competencies, eligibility, assignment preferences, restrictions, reclassifications	Strength forecasting and inventory modeling—under review
Reenlistments, retirements and separations	Cover program management—under review
Evaluations	
Record NJP and disciplinary actions	
Promotions/demotions	In board process—prototype available for review
Self Service	
Duty status	





Business Areas

DIMHRS contains 21 Business Areas (BA), or functional work areas, which are all connected and interact with each other within the system.

- 1. Hire Enlisted (BA 1)
- Transfer (Assignments) (BA 2)
- **Compensation and Pay set-up (BA 3)**
- Hire Officer (BA 4)
- **Termination (BA 5)**
- Family Status Change (BA 6)
- Leave Accrual/Other Benefits (BA 7) 7.
- 8. Contracts (BA 8)
- Administer Correction of Records (BA 9) 9.
- Plan Careers/Administer Training (BA 10) 10.
- Transfer (Inter & Intra Service, Reserve Category 11. Change, Transfer to/from Active Duty) (BA 11)

- 12. Assignment (TDY, Deployments) Track Global Assignments (BA 12)
- Change Personnel Grade (Promotion/Demotion) (BA 13)
- Re-hire Enlisted (BA 14)
- 15. Re-hire Officer (BA 15)
- 16. Retirement (BA 16)
- 17. **Duty Status Changes (BA 17)**
- 18. **Retirement Point Accounting (BA 18)**
- 19. **Disciplinary Actions/Grievances (BA 19)**
- 20. **Monitor Health and Safety (BA 20)**
- 21. Honors and Awards (BA 21)







"Self-Service Items"

Finance

Start/Stop or Modify Discretionary Allotments & Savings Bonds

Employee Withholding Request (Form W-4)

Employee Reissue W-2 Request

Direct Deposit Information Change

State of Legal Residence Change

Personnel

Member Personal Information Update

Personal Action Request

Benefits

Thrift Savings Plan Enrollment

View Only

Dependent Information

Certificate of Release or Discharge from Active Duty (DD 214)

Correction to DD Form 214 (DD 215)

Service Members' Group Life Insurance (SGLI) Election

Leave & Earnings Statement

Record Brief

Currently Assigned Checklists

Civilian Education; Military Education; Awards; Enlistment/Reenlistment

Contracts; Evaluations; DA Photo

Wage and Tax Statement (Form W-2)







"Personal Action Request (PAR)"

Request for Assignment

Volunteer for Assignment; Early Return of Dependents from Overseas;

Assignment Curtailment/Deletion/Early Arrival Request; etc...

USAR/ARNG Requests

Active Duty for Training (ADT); Individual Mobilization; etc...

Request for Voluntary Separation/Discharge

Enlisted Soldier Pregnancy; Hardship; etc...

Retirement Requests

Retirement Application; Retirement Pay/Points Balance Request; etc...

Request for Record Updates

Married Army Couples Program (Joint Spouse); Sole Surviving Son or Daughter Application; etc...

Request for Awards

Unit Award; ARNG State Awards; etc...

Request for Family Member Travel

Request for Transition from Reserve to Regular Commission

Request Enlistment Extension

Request for Enlisted Commissioning Program

Green to Gold; Officer Candidate School; etc...

Request for Various Waivers







"Theater Level Operations Capability"

Individual and Unit awards and badges - Allows an HR Specialist or a recommending officer to initiate the formal request in DIMHRS (Pers/Pay) to review and evaluate the eligibility of a Member for an honor or award given by one of the branches of the Military Services. A Member can also initiate a request for review of his or her record in order to determine if an honor or award was missed and should be given retroactively.

Evaluations - Evaluations are completely automated from the Rater to HQDA. Permissions can also be delegated to complete evaluations for general staff levels. There is still the ability to complete evaluations when automation is not available.

Promotions – Centralized and decentralized promotion processes are provided within DIMHRS to include subsequent designated Approval Authority. This process also includes the determination of a Service Member's eligibility for promotion consideration and the recording of projected promotion results.







"Theater Level Operations Capability Con't"

Line of Duty - Line of Duty process is automated from informal to formal investigations. This will allow Commanders the ability to track processes in making timely decisions for members. If formal Decision is required, the process will start from the investigating officer and end with HQDA.

Theater Personnel Accounting And Strength Operations - Provide a single, joint personnel asset visibility system supporting the Combatant Commanders with accurate and timely data on personnel needed to track Active, Reserve, and Guard personnel into and within a theater of operations in support of operational requirements.







"Army/ASCC G1 Responsibilities"

Functions:

Awards

Strength Management

Actions

Retention

Training:

HR Specialists

Managerial

End User

* Super User

* Work order currently being executed to determine where Super Users will be within Army structure

NOTE: Personnel Actions on Soldiers within this organization will be submitted through supporting unit command channels







"Corps/Division G1 Responsibilities"

Functions:

Awards

Strength Management

Actions

PEB/MMRB Process

Training:

HR Specialists

Managerial

End User

* Super User

* Work order currently being executed to determine where Super Users will be within Army structure

NOTE: Personnel Actions on Soldiers within this organization will be submitted through supporting unit command channels







"Human Resources Sustainment Center and Theater Sustainment Command (HRSC)"

Functions:

Strength Management

Training:

HR Specialists
Managerial
End User

Includes Theater R5, Theater Casualty Cell, Theater Postal, Theater PASR

NOTE: Personnel Actions on Soldiers within this organization will be submitted through supporting Brigade S1







"Brigade/Battalion S1s"

Functions:

Records Maintenance

Strength Management

Retention

Transitions

Actions

Evaluations

Disciplinary Actions (Flags)

Casualties

Promotions

Awards

Training:

HR Specialists

Managerial

End User

* Super User

* Work order currently being executed to determine where Super Users will be within Army structure







"Functions Breakdown"

Records Maintenance:

Creates Initial Per/Pay Record for Soldiers (ERB/ORB etc.)
Imports DEERS information
Inputs the physical fitness criteria/scores

Strength Management:

Manages assignments

Processes transfers from Components

Processes duty status changes

Manages mobilization

Processes job requisitions

Manages unit/member strength reports

Processes the Personnel Reliability Program

Processes specialty pays

Processes reclassifications

Retention:

Processes extensions and re-enlistments







"Functions Breakdown"

Transitions:

Processes separations

Processes retirements

Processes discharges

Processes Officer transitions

Manages Reserve Retirement point accounting

Actions:

Process Enlisted commissioning programs

Records member accomplishments (military)

Records member accomplishments (civilian)

Maintains member career preferences

Manage ePerformance:

Evaluations

Promotions:

Promotions and demotions (Officer Continuation)







"Functions Breakdown"

Awards:

Honors and Awards

Casualties:

Records incidents and injuries
Casualty Assistance Program
Process non-member evacuee operations

Disciplinary Actions:

Flags

PEB/MMRB Process:

Track illness and report PEB

Process Member Duty Participation: ARNG/USAR requirement







DIMHRS Organizational Impacts Contract: Statement of Objectives Overview

 Objective: The Army is requesting a business case analysis to Identify Army organizational and mission re-alignment requirements for unclassified pay operations under the DIMHRS integrated personnel and pay environment, to include associated impacts on ongoing BRAC initiatives, and the identification and assessment of corresponding COAs to best provide timely and accurate pay support to Soldiers and Commanders.

Status

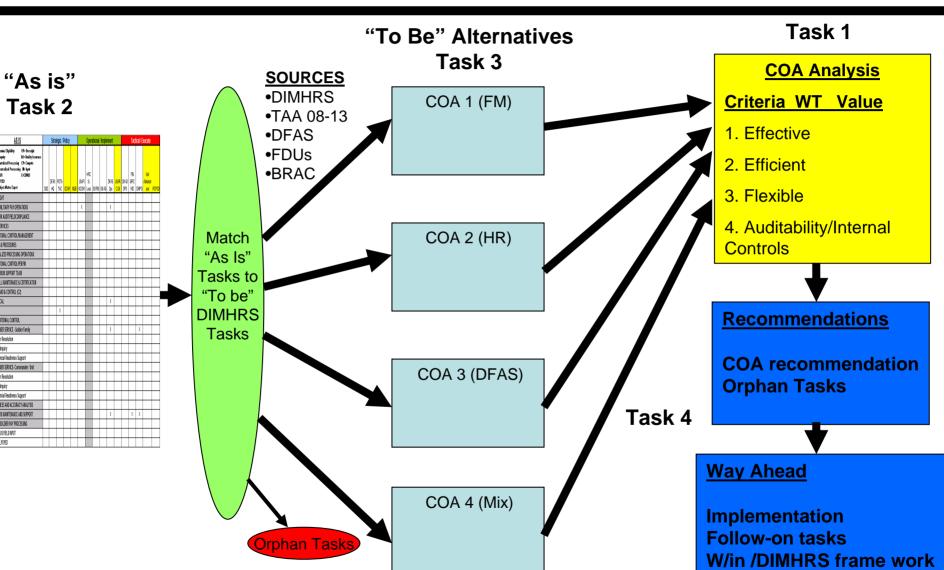
Functional Lead: SSI

COR: HRC





Approach



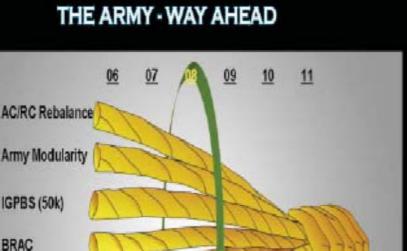


Our Journey

	Capabilities and Requirements	Environment	Constraints
	•Integrated Personnel and Pay system	•QDR •GWOT	
DIMHRS	Multi-COMPO platform Common software and data	•Transformation •BRAC	
IRS at	•On-line processing and world-wide access	•PSDR •OPMS3	•Cost •Schedule
000	Common operating architecture	•Wounded	•Performance
	•Subsumption of legacy systems	Warrior •Soldier Debt	
	•90 + Business Processes	•Personnel	
	•Over 5,000+ business rules	•Center of	
Deat DIMUDO		Excellence	
Post DIMHRS Objective: Fully integrated Human Capital Strategy System Subsequent Efforts		System Security (Classification Issues)	
		•Additional legacy systems (e.g., DCIPS)	
		Manpower and training (e.g., ATRRS) Additional capabilities	







Army DIMHRS is part of the Army Fully Integrated Plan:

- -Multi-Component Database
- -Integrating Personnel and Pay
- -Shared data and software
- -On-Line World Wide Access
- -Subsuming legacy systems

PSDR OPMS3

Wounded Warrior Center of Excellance

OIF/OEF

Endstrength

+30K

Reset Modernization

Business Transformation



My Main Talking Points

- 480 Days till 1 Apr 2008
- Fielding is 3d Quarter 2008
- Turn-Key Implementation (All Components/All Functions)
- Understand Change Management within DIMHRS
- It is best to subsume and not interface
- Your support is critical to the effort
- It's the process not the software !!!!







Questions & Answers





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